Calton Ward 9 PB

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25[™] 2019

1. Group/Organisation Information

Group/Organisation name: New Fossils Kinship Support Group

Person Responsible: Mary Mcpherson Address34 Claythorn avenue Calton G402HB Phone: 01415543040/07742714472

Email: marymcpgerson51@icloud.com

Is your group/organisation constituted? No

If so, please give further information, i.e. Charity Number etc.

If another organisation is supporting your proposal please give information below.

Organisation name: Family addiction support services Address 123 West street Glasgow Email: Phone number: 0141420 2050 Contact person Lorraine McGoldrick

Charity Number: SCO016107

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: NEW FOSSILS HOLIDAY ADVENTURE

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

We meet every week with each other and though out the year we access a range of community opportunities for us to go to as a group. Most of these activities are free and we are supported by community/voluntary groups to get us there and have the best experience possible with limited funds we have. As pasrt of our discussion everyone raises the issues about trying to get access to a few days away together as a group. The cost of this adventure is something that we have never had the opportunity to access funding to do. We would like to put forward a proposal that allows us to go away as a group and allow us all the opportunity to take part in a range of things together. This would allow us to support each other and allow the young people to share a break away with others in the group

Who in Calton Ward will benefit, and how?

The group membership is made up of people in Parkhead Dalmarnovk and Bridgeton

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more that £62, 500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs		
Operating costs	Transport o supply a coach to take group and keep on site with them	£2200
	Accomodation in Aviemore	£10500
	Activities	£1500
TOTAL BUDGET		£14200

Have you secured, or applied for, any other funding to deliver the proposed project? Yes

Please let us know more about other funding you have, are applying for, or are expecting to have?

Young people submitting an application to the local Network PB fund and have the opportunity to access £2500

- 4. Does your organisation or group have a bank account with a least 2 unrelated signatories? Yes
- 5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme? No staffing costs
- 6. Do you have adequate insurance cover for this proposal?

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: Mary Mcpherson Date: 24/2/2019 Please return all completed forms to: <u>RIlett@cpagscotland.org.uk</u> (note the R and I are capital letters, the rest is lower case) or by mail to: Rosie llett, Child Poverty Action Group in Scotland, Unit 9 Lady well Business Centre, 94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.

